

STATE OF IOWA

Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (244A500001) Oakdale Institution
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	Restoration package provides funding at 100%level for Oakdale budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation FTE	62,610,336 506.75	62,610,336 506.75
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 62,610,335</u>	<u>\$ 62,610,335</u>	<u>\$ 62,610,335</u>
Total FTE		506.75	506.75	506.75